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CENTRAL INTELLIGENCE AGENCY

WASHINGTON, D.C. 20505

3 April 1968

Mr. Virgil L. Barr, Chief Division of International Activities Bureau of Mines U.S. Department of the Interior Washington, D. C.

Dear Mr. Barr:

The Office of Basic and Geographic Intelligence is in the process of developing its operating budget for FY 1969 and estimating funds required for FY 1970. Planned NIS supplementary coverage indicates a current annual production requirement for 6 Sections 62F (Fuels) and 5 Sections 63 (Minerals and Metals). It is noted that this requirement reflects a reduction of 3 sections from the FY 1968 production commitment (11 instead of 14). Deliveries required in FY 1969 are as follows:

Belgium Netherlands Turkey 25X6A

Section 62F
Congo (Kinshasa)
with Rwanda
and Burundi
Rhodesia

GROUP 1

Section 63
Belgium
Portugal
25X6A

South Korea
Pakistan

Accordingly, we would appreciate by 16 April 1968 the following information regarding your NIS staffs:

- a. current projection of funds and personnel for FY 1968;
- b. changes in previously submitted funds and personnel estimates for FY 1969, based on the reduced levels of production effort required;
- c. funds and personnel estimates for FY 1970 based on continuation of the FY 1969 level of production.

Sincerely,

Distribution:

JAMES A. BRAMMELL

Director

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